

## Public Health - Joint Commissioning Team

ID	Service	No of Staff (FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Communi-ty Centres £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
904	Joint Commissioning Team	28.75	1,692	0	19	0	0	1,711	0	0	0	-1,057	-1,057	654
<b>Service Total</b>		<b>28.75</b>	<b>1,692</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>1,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,057</b>	<b>-1,057</b>	<b>654</b>

\*\* = indicative FTE'S